



## Greer Outreach Clinic: Medication-Assisted Recovery

- Greer was identified as a “hotspot” for ODs by DAODAS and agency via OD Map.
- Increasing concern was expressed by residents in the area.
- Began saturating the community with NARCAN and forming partnerships with stakeholders in the area.
- Started providing MAT services 1 day per week out of Daily Bread Ministries Greer Soup Kitchen in September 2022.
- Effective impact on the number of ODs, improvement in the quality of life for persons served.
- Increased to 3 days per week to maintain program growth.

## CHALLENGES

- No longer sustainable to run the program out of Soup Kitchen.
- Resources in the area are insufficient to meet the needs of the population served.
- Funding is needed to cover full-time staff members who are designated to the Greer program.
- The agency has provided the staff and funds to cover all expenses related to the program.

Deliverable	Provider	Number	Notes
Medical Visits	Nurse Practitioners	791	Medication Management
Recovery Support	Certified Peer Support Specialist	1462	Support Sessions
Substance Use Counseling	Counselors	187	Case Management and Therapy
NARCAN	Certified Peer Support Specialist	457	Outreach Events and Patients

Reporting Period - September 2022 - January 2024 Person in Charge: Audrey Colin



# Greer Outreach Clinic

## Annual Budget

31-Jan-24  
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	REQUEST	PERSONNEL	SALARY
91010 SALARIES	166,462		
91055 TEMP HELP	56,000	Full-Time Peer Support Spec.	38,676
91510 FICA (7.65%)	17,018	Full-Time Clinical Counselor	40,610
91520 SC RETIREMENT (18.56%)	41,289	Full-Time Sr. Administrative Assistant	38,676
91540 INS. (Health/Dental/Life/Dis)	34,000	Audrey Colin (Prog. Supervisor)	28,000
91550 WORKMENS COMP (1.38%)	3,070	Nurse Practitioner	20,500
<b>TOTAL PERSONNEL SERVICES</b>	<b>317,839</b>		
		<b>SUBTOTAL FULL-TIME</b>	<b>166,462</b>
92500 MILEAGE	2,000		
92528 TRAINING GREER CLINIC	2,000		
92700 OFFICE SUPPLIES GREER CLINIC	2,000	Part-Time NP Amy Austin	30,000
92900 SUPPLIES - GENERAL	6,700	Dr. Shawl	26,000
92907 COMP. SUPPLIES GREER	1,200		
93293 RENT BUILDINGS	30,000		
93600 TELEPHONE GREER CLINIC	6,000		
93612 UTILITIES	5,000		
94100 MAINT. AGREEMENTS	4,000		
94114 EQUIP. MAINT/SUPPLIES	2,000		
96511 -G CONTRACT AGREEMENT GREER	20,000		
99300 COMPUTER EQUIPMENT GREER CLINIC	7,000		
<b>97700 ADMIN COSTS (REIMB)</b>	<b>34,429</b>		
		<b>SUBTOTAL PART-TIME</b>	<b>56,000</b>
TOTAL OPERATING EXP.	87,900		
TOTAL DEPT W/out ADMIN COSTS	405,739		
PLUS ADMIN COSTS	440,168	<b>TOTAL PERSONNEL</b>	<b>222,462</b>
<b>TOTAL DEPT. EXPENSES</b>			

Shawl 4 hrs wk x 52 weeks

Austin 6 hrs wk x 52 wks

Colin 50% of annual salary

Darci 6 hrs wk x 52 weeks